Community Meeting

HYDE PARK CENTRAL SCHOOL DISTRICT

Capital Project Update
February 28, 2018
F. D. Roosevelt High School
Existing Conditions

Program Highlights:
Science Instruction (13)
Living Environment—5
Biology—1
Earth Science—3
Chemistry—2
Physics—2

Classrooms (23)
F. D. Roosevelt High School
Option 2

Renovation ■
New Construction □
F. D. Roosevelt High School

Option 2

Program Highlights:
Science Instruction (14)
- Living Environment – 5
- Biology – 1
- Earth Science – 4
- Chemistry – 2
- Physics – 2

Classrooms (18)
- Pods – 8
- Renovated Science Rooms – 10

Faculty
F. D. Roosevelt High School

Option 2

Program Highlights:
Science Instruction (14)
Living Environment—5
Biology—1
Earth Science—4
Chemistry—2
Physics—2

Classrooms (18)
Pods—8
Renovated Science Rooms—10

Faculty

Area “F” Large POD

Area “E” Small POD

Level 1
F. D. Roosevelt High School

Option 2

Program Highlights:
Science Instruction (14)
- Living Environment – 5
- Biology – 1
- Earth Science – 4
- Chemistry – 2
- Physics – 2

Classrooms (18)
- Pods – 8
- Renovated Science Rooms – 10

Area “F” Large POD

Area “E” Small POD

Level 2
Program Highlights:
Science Instruction (5)
## Recommended Capital Project:

<table>
<thead>
<tr>
<th>SCHOOL BUILDING</th>
<th>BUDGET ESTIMATE</th>
<th>PROPOSED CAPITAL WORK</th>
</tr>
</thead>
<tbody>
<tr>
<td>FDR High School</td>
<td>$7,770,451</td>
<td>FDR POD Renovation for Sciences</td>
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<tr>
<td>FDR High School</td>
<td>$4,110,262</td>
<td>FDR Mechanical Upgrades (Zones A through G)</td>
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<tr>
<td>Haviland Middle School</td>
<td>$962,500</td>
<td>Haviland MS Science Classroom Renovations</td>
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<tr>
<td>Haviland Middle School</td>
<td>$3,107,345</td>
<td>Haviland MS Mechanical Renovations</td>
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<tr>
<td>North Park Elementary School</td>
<td>$1,962,450</td>
<td>North Park ES Mechanical Renovations</td>
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</tbody>
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**Subtotal Direct Work** $17,913,008

- Design Contingency (5%) $895,700
- Construction Contingency (10%) $1,791,300
- Escalation (7%) $1,253,900

**Subtotal Construction Cost** $21,853,908

- Incidental Costs (20%) $4,370,800

**Total Estimated Project Cost** $26,224,708
F. D. Roosevelt High School

Zone A – Music / Technology
Zone B – Auditorium
Zone C – Admin. Support
Zone D – Main Classroom “T”
Zone E – Library
Zone F – Cafeteria
Zone G – Gymnasium
Zone H - Pods

Mechanical Plant Building Zones