HPCSD Plan for the Use of Coronavirus Response & Relief Act (CRRSA) & American Rescue Plan Act (ARP) Funds and Safe Return to Full-Time Instruction Plan

June 10, 2021
Board of Education Meeting
Aviva Kafka, Superintendent
HPCSD Plan for the Use of CRRSA & ARP Funds

Three different funding sources:

• Coronavirus Response & Relief Act (CRRSA)
  – GEER2 (Governor’s Emergency Education Relief Fund) : $99,503

• American Rescue Plan Act (ARP)
  – ESSER (Elementary & Secondary Emergency Relief Fund): $5,837,331

Total for HPCSD: $9,076,241

Must be used over the next 4 school years, with different schedules for each one.
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Three Main Areas of Focus:

1. Health and Safety
2. Learning Opportunities
3. Mental Health Support
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• Input from the community/Thought Exchange Results:
  • HMS Students, FDR Students, Parents and Staff
  • Top rated ideas were:
    – Summer Programs
    – Extended Day Programs
    – HVAC Improvements and Air Conditioning
    – Class Size Reduction

All suggestions above are included in the draft plan.
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Specifics by Category:

• Health and Safety:
  – HVAC project at FDR
  – Next Capital Project start VAS, continue HVAC in other buildings
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Specifics by Category:

• Learning Opportunities:
  – Expanded Summer Programs
  – Extended day K-12
  – Arts Enrichment Summer Program
  – Class size reduction in 2\textsuperscript{nd} grades (largest class sizes at primary)
  – Elementary Intramurals
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Specifics by Category:

• Mental Health Support:
  – BRYT Program Staffing:
    • Additional Social Worker at HMS
    • Additional Social Worker at FDR
    • One Behavioral Teaching Assistant per school, K-12

• Director of Guidance to Oversee BRYT, MTSS

• Two Administrative Stipends:
  – Fiscal oversight of ARP-ESSER over the 4 years
  – COVID Coordinator
Safe Return to Full-Time Instruction Plan

• Plan to return to full day in-person instruction, Monday – Friday in September 2021

• Health and safety guidelines outlined in the plan

• Plan will be revised as needed and regulations and conditions change
Next Steps:

• Public Hearing at Haviland Middle School on Wednesday, June 16\textsuperscript{th} at 5:30pm

• Plan will be posted at hpcsd.org and includes this presentation and the Safe Return to Full-Time Instruction Plan

• Submission of fiscal plans this summer 2021